

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

**SUMTER  
 COUNTY**

8/15/2024  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,993,497	\$2,327,321	\$979,564	\$2,303,949	(\$23,372)	-1.00%	\$2,303,949	(\$23,372)	-1.00%
OPERATING EXPENSES (Sch. II)	\$281,027	\$341,798	\$190,011	\$357,470	\$15,672	4.59%	\$359,685	\$17,887	5.23%
OPERATING CAPITAL OUTLAY (Sch. III)	\$21,179	\$4,085	\$0	\$1,400	(\$2,685)	-65.73%	\$1,400	(\$2,685)	-65.73%
NON-OPERATING (Sch. IV)		\$0		\$120,132	\$120,132	-----	\$120,132	\$120,132	-----
<b>TOTAL AMOUNT</b>	<b>\$2,295,703</b>	<b>\$2,673,204</b>	<b>\$1,169,575</b>	<b>\$2,782,951</b>	<b>\$109,747</b>	<b>4.11%</b>	<b>\$2,785,166</b>	<b>\$111,962</b>	<b>4.19%</b>
<b>NUMBER OF POSITIONS</b>		<b>28</b>		<b>28</b>	<b>0</b>	<b>0.00%</b>	<b>28</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)		COL (6) / (3)		